

Budget Bulletin
Public Education
 (General Fund/School Funds)

FY 2003

Thru: February 6, 2003

	Governor Leavitt's Recommendations	Legislature (Redistributed by Agency per HB 6006)	Difference from Governor
1 Budget Adjustments			
2 Utah State Office of Education (USOE)			
3 Elimination of the constructed response test in U-PASS	\$0	(\$2,100,000)	(\$2,100,000)
4 Administrative and program reductions	0	(290,600)	(290,600)
5 One-time add back in funding	0	290,600	290,600
6 Utah State Office of Rehabilitation			
7 Administrative and program reductions	0	(219,200)	(219,200)
8 One-time add back in funding	0	219,200	219,200
9 Utah Schools for the Deaf and the Blind			
10 Administrative and program reductions	0	(217,300)	(217,300)
11 One-time add back in funding	0	217,300	217,300
12 Child Nutrition			
13 Administrative and program reductions	0	(25,000)	(25,000)
14 One-time add back in funding	0	25,000	25,000
15 Fine Arts and Sciences			
16 Administrative and program reductions	0	(35,300)	(35,300)
17 One-time add back in funding	0	35,300	35,300
18 Educational Contracts			
19 Administrative and program reductions	0	(23,500)	(23,500)
20 One-time add back in funding	0	23,500	23,500
21 Minimum School Program (MSP)			
22 Administrative and program reductions	0	(18,189,100)	(18,189,100)
23 One-time add back in funding	0	18,189,100	18,189,100
24 Supplemental Funding			
25 USOE - Charter School Capital Costs	0 ¹	0	0
26 MSP - Trust Lands	3,800,000	3,800,000	0
27 Total Budget Adjustments	\$3,800,000	\$1,700,000	(\$2,100,000)

Notes:

(1) The Governor recommends that the Charter School Capital Costs supplemental be funded from carryforward funds for \$365,000.